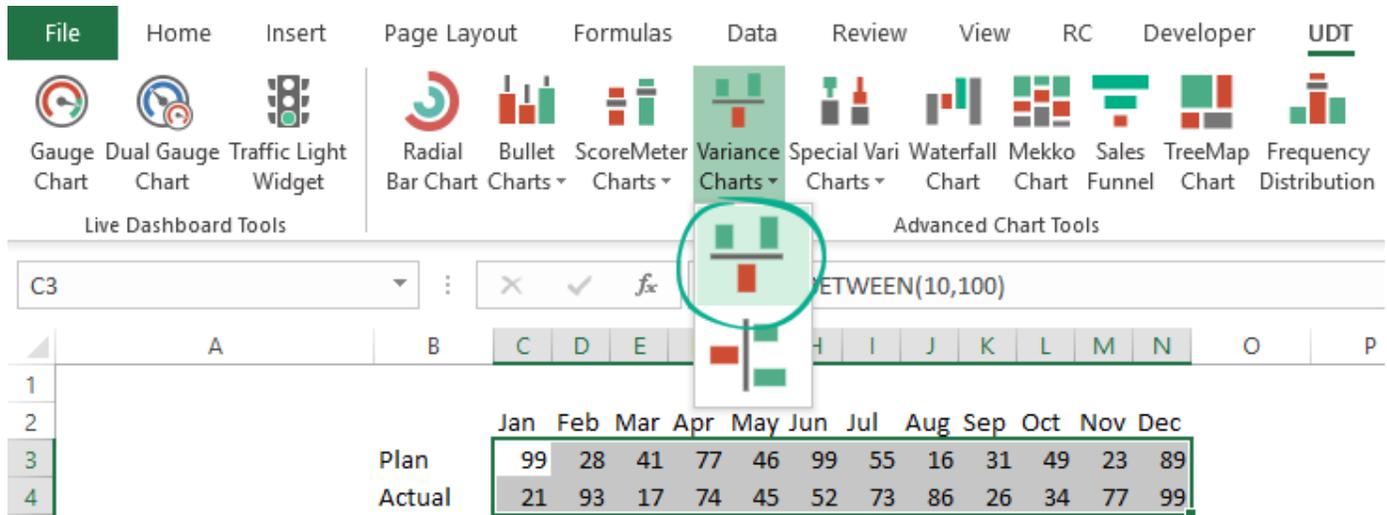


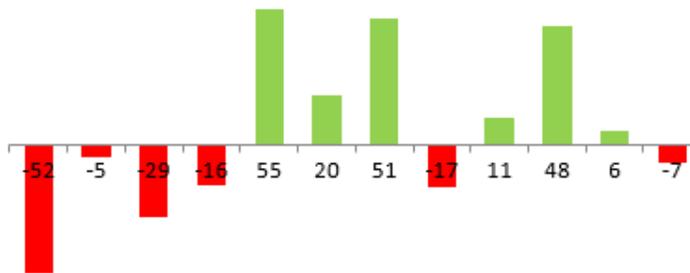
# **Variance Charts (Section 1)**

To create a variance chart, select the Plan / Actual Data range. Select the Horizontal Variance Chart Icon from the drop-down menu, then click on to chart icon.



The chart will be inserted quickly.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plan	64	67	86	32	24	16	47	41	35	43	31	50
Actual	12	62	57	16	79	36	98	24	46	91	37	43



You can change the data, and the chart will be updated in real-time. Furthermore, you'll be able to resize, move and export the chart to Word or PowerPoint.

To create Vertical variance charts, select the Plan / Actual Data range. Select the Horizontal Variance Chart Icon from the drop-down menu, then click on the chart icon.

File Home Insert Page Layout Formulas Data Review View RC

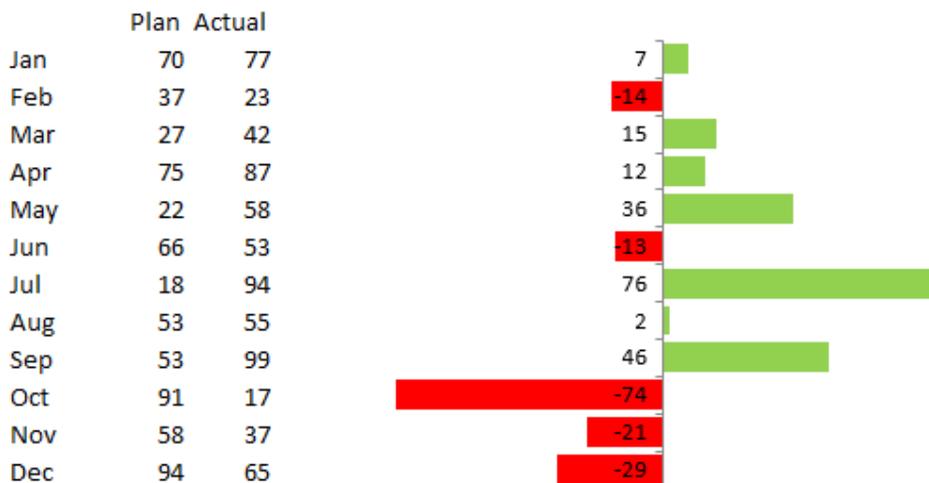
Gauge Chart Dual Gauge Chart Traffic Light Widget Radial Bar Chart Bullet Charts ScoreMeter Charts Variance Charts Special Vari Charts Waterfall Chart Mekko Chart

Live Dashboard Tools Advanced Chart Tool

C4

	A	B	C	D	E	F	H	I
1								
2								
3			Plan	Actual				
4		Jan	70	77				
5		Feb	37	23				
6		Mar	27	42				
7		Apr	75	87				
8		May	22	58				
9		Jun	66	53				
10		Jul	18	94				
11		Aug	53	55				
12		Sep	53	99				
13		Oct	91	17				
14		Nov	58	37				
15		Dec	94	65				

The chart will be created quickly.



You can change the data; the chart will be updated in real-time. Furthermore, you'll be able to resize and move the chart.